



## FINANCIAL DATA

Main economic-financial figures from the annual accounts of the University of Granada with respect to the 2013 financial year:

Spread	Amount
Net recognised liabilities	€408,603,067.28
Net recognised claims	€410,361,034.38
Budget outturn	€1,757,967.10
Total Assets	€752,118,669.42
Cash Balance brought forward	€210,616,864.05
Net Profit	€33,795,008.23
Net Assets (Equity)	€571,206,925.48

**Comment:**

- The analysis of these figures allows us to affirm that the Annual Accounts of the University of Granada for the 2013 financial year show that the financial situation of this Institution is balanced, healthy and sustainable, which is the result of an austerity policy and control of spending by the Governing Team, as well as of the co-responsibility shown by the entire University Community.
- One of the main short-term economic-financial figures is **Working Capital** which, for the 2013 financial year, reached €164,172,517.84. This indicates that the University of Granada has the ability to meet its short-term payment commitments in 2014. Furthermore, the acid-test ratio suggests that the University of Granada, even without receiving all of its collection rights, would be able to take on a third of the **short-term commitments that it maintains with its creditors (29.72% of its debt)**.
- As regards the long-term analysis of the entity, the **increase** of 7.31% in the **specific fixed-asset weighting** (buildings, grounds, installations, etc.) stands out, which shows the investment effort that the University of Granada has made during the 2013 financial year, which mainly derives from the finalisation of investments made in the Health Campus and the acquisition of tangible fixed assets.
- In relation to **sustainability**, the University of Granada presented a net profit of €33,795,008.23 for the 2013 financial year, thereby showing a gross saving which will allow it to meet new expenditure in future periods. Although this saving has increased only slightly compared to previous financial years, this is a result of the policies of spending cuts that were adopted in 2013 that allowed these savings to be made.
- Finally, regarding the budgetary figures, these showed a **surplus in ESA terms of €3,172,583.62**. This indicates that non-financial budgetary income has exceeded the non-financial budgetary expenditure for the year, and they have therefore been able to meet the budgetary and non-budgetary expenditure for the financial year. In addition, the Cash Balance brought forward, which is also positive, suggests that it will be possible to cover new and greater expenditure in future financial years.



## CULTURAL ACTIVITY

Table summarising the main cultural and promotion activities carried out in 2013-2014

Organiser	Type of activity / No. of activities
Secretariat of University Extension	<p><b>210 activities:</b></p> <ul style="list-style-type: none"> <li>▪ Conferences and round tables</li> <li>▪ Courses and training workshops</li> <li>▪ Theatrical activities</li> <li>▪ Cultural tours</li> <li>▪ Book presentations</li> <li>▪ Guided tours and excursions</li> </ul> <hr/> <p><b>Prizes</b> for artistic and scientific creativity for university students</p> <ul style="list-style-type: none"> <li>▪ 17 categories</li> <li>▪ Amount: 1800 euros per category</li> </ul> <hr/> <p><b>Theatrical grants</b></p>
Centre for Contemporary Culture	<p><b>Exhibitions</b> (25,000 attendees)</p> <ul style="list-style-type: none"> <li>▪ 18 exhibitions</li> <li>▪ 7 activities running parallel to the exhibitions</li> <li>▪ 15 edited catalogues</li> </ul> <p><b>Musical activities</b> (9,100 spectators)</p> <ul style="list-style-type: none"> <li>▪ 34 musical productions and a conference-concert</li> </ul> <p><b>Filmmaking activities</b> (3,417 spectators)</p> <ul style="list-style-type: none"> <li>▪ 50 films shown (9 cycles)</li> <li>▪ 4 filmmaking workshops</li> </ul> <p><b>Institutional collaborations</b></p>
University of Granada Orchestra	<ul style="list-style-type: none"> <li>▪ 25 concerts</li> <li>▪ 4 training courses</li> </ul>
Manuel de Falla Choir	<ul style="list-style-type: none"> <li>▪ 13 concerts</li> </ul>
University Cultural Centre "Casa de Porras"	<ul style="list-style-type: none"> <li>▪ 186 workshops</li> <li>▪ 2,578 students registered</li> <li>▪ 12 exhibitions</li> <li>▪ 8 film cycles</li> </ul>
Confucius Institute	<ul style="list-style-type: none"> <li>▪ 8 varied activities (recitals, workshops, performances, etc.)</li> <li>▪ 9 conferences</li> <li>▪ 3 Institutional Ceremonies</li> <li>▪ 2 Exhibitions</li> <li>▪ 3 Prize calls</li> </ul>
Other	<p><b>University Library</b></p> <ul style="list-style-type: none"> <li>▪ Literary Event</li> <li>▪ <i>BookCrossing</i> Campaign</li> <li>▪ Guided tours</li> <li>▪ 7 activities related to Book Day</li> <li>▪ 13 exhibitions</li> </ul> <p><b>Secretariat of Moveable Heritage</b></p> <ul style="list-style-type: none"> <li>▪ 67 guided tours of the Cultural Heritage of the UGR (1,966 visitors)</li> </ul>



	<p><b>Free Software Office</b></p> <ul style="list-style-type: none"> <li>▪ 2 University Free Software Competitions</li> <li>▪ Competition</li> <li>▪ 4 computer donation campaigns</li> <li>▪ Participation/organisation of 8 events</li> </ul>
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## ACTIVITIES IN EMPLOYMENT AND INTERNSHIPS

### Summary table of company internship Programmes

<b>University's Internal Plan (Agreements signed with the different companies)</b>	
Interns	713
<b>Internship Programmes of the Autonomous Government of Andalusia</b>	
<i>PRAEM 2013-2014:</i>	
Interns	142
<b>Internal Training Plan</b>	
Interns	347
<b>Santander-CRUE-CEPYME Scholarship Programme</b>	
Interns	91
<b>Lifelong Learning Programme / Erasmus. Student Mobility for Company Internships</b>	
Interns	191
<b>Official Masters Curricular Internship Programme</b>	
Interns	568
<b>"Talent Opportunity" Programme for university students with disabilities</b>	
Programme in development	

### Placement Agency

Applicants registered	9,780
Total no. of job placements available	590



## SERVICES

### ■ Sports activities (Sports Activities Centre)

Sports courses	
No. courses available	276
No. places available	5,351
No. places occupied	3,021
Percentage occupied	56.47%

Competitions			
AWARD	Participants (male/female players)	Matches played	Teams
RECTOR AWARD	1303/657	300	133
YEARGROUP AWARD	1330/10	215	92
HALLS OF RESIDENCE AWARD	515/265	158	46
ADMINISTRATION-TEACHING STAFF AWARD	108/7	26	10
4 <sup>th</sup> Internal Leagues Award (L.T.I)	1101/164	813	248
<b>Total</b>	<b>4357/1103</b>	<b>1512</b>	<b>529</b>

UGR participation in the Andalusian University Tournaments (2 <sup>nd</sup> Place Overall)				
Sport	GOLD	SILVER	BRONZE	OTHER
Women's Basketball		x		
Men's Basketball		x		
Women's Handball		x		
Men's Handball	x			
Cross Country		x		
Women's 7-a-side Football		x		
Men's 11-a-side Football				5 <sup>th</sup>
Women's 5-a-side Football		x		
Men's 5-a-side Football				5 <sup>th</sup>
Women's Rugby Sevens		x		
Men's Rugby Sevens				5 <sup>th</sup>
Women's Volleyball	x			
Men's Volleyball		x		

UGR participation in the Spanish University Tournaments				
Sport	GOLD	SILVER	BRONZE	TEAMS
Athletics	1	3		7 <sup>th</sup>
Chess				6 <sup>th</sup>
Badminton		2	1	2 <sup>nd</sup>
Men's Handball			1	
Cross Country				7 <sup>th</sup>
Women's 5-a-side Football				5 <sup>th</sup>
Karate		2	1	12 <sup>th</sup>
Swimming		2	5	4 <sup>th</sup>
Orienteering				18 <sup>th</sup> and 15 <sup>th</sup>
Paddle Tennis	1			
Taekwondo	-	-	-	-
Table Tennis				¼ Final
Women's Volleyball				5 <sup>th</sup>



University Sports Club (CDU)					
Teams	Category	Players	Matches	Coaches	Place
Men's Swimming	All (National/Regional)	32	14 Provincial 7 Andalusian 6 National	1	PARTICIPATORY
Women's Swimming	All (National/Regional)	33	14 Provincial 7 Andalusian 6 National	1	PARTICIPATORY
Women's 5-a-side Football	Senior 2 <sup>nd</sup> National Div.	16	28	7	12 <sup>th</sup>
Women's Handball	Silver Honour Division	16	20	3	9 <sup>th</sup>
Women's Handball	First Andalusian Youth	18	14	3	5 <sup>th</sup> group B
Men's Rugby	Senior Honour Division B	35	24	2	1 (Semifinal Promotion Stage)
Men's Rugby	Senior 2 <sup>nd</sup> Regional Div. Promotion Stage in the 1 <sup>st</sup> Reg. Div.	53	6 League Stage 4 Promotion	2	2 <sup>nd</sup> group B Semifinalist Promotion Stage
Men's Rugby	Sub18 National/Andalusian	29	10 Andalusian 4 National	1	Andalusian 3 <sup>rd</sup> National 11 <sup>th</sup>
Men's Rugby	Sub16 National/Andalusian	37	11 Andalusian 5 National	2	Andalusian 4 <sup>th</sup> group B National 15 <sup>th</sup>
Women's Rugby	Andalusian Senior First	32	8	2	3 <sup>rd</sup>
Women's Volleyball	First National	15	16	1	2 <sup>nd</sup>
Women's Volleyball	Andalusia Youth Tournament Spain Youth Tournament	27	10 Provincial 6 Andalusian 6 National	1	Andalusian 1 <sup>st</sup> National 12 <sup>th</sup>
Men's Volleyball	Andalusian Senior First	14	15	1	Andalusian 2 <sup>nd</sup>
Men's Volleyball	Andalusia Youth Tournament	10	2 Provincial 4 Andalusian	1	Andalusian 5 <sup>th</sup>

■ IT Services and Communication Networks (CSIRC)

Statistics for incidents/breakdowns resolved in one month (example April 2014)

(651 incidents and 164 requests resolved)

By Department and Area

Electronic Administration (external)	Incidents/Breakdowns: 3
Teaching Support (Classrooms)	Incidents/Breakdowns: 16
Development Support and Guidance	Incidents/Breakdowns: 1
User Support (CAU)	Incidents/Breakdowns: 135
Databases and Systems corp.	Incidents/Breakdowns: 19
Centralised Management	Incidents/Breakdowns: 48
Student Management	Incidents/Breakdowns: 50
Micro-computing	Incidents/Breakdowns: 212
Cartuja Node	Incidents/Breakdowns: 6
Law Node	Incidents/Breakdowns: 92
Hospital Real Node	Incidents/Breakdowns: 2
Networks and Communications	Incidents/Breakdowns: 19
Telematic Services	Incidents/Breakdowns: 38
Management Systems	Incidents/Breakdowns:



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Electronic Administration	New Request: 3
Teaching Support (Classrooms)	New Request: 1
Development Support and Guidance	New Request: 2
Centralised Management	New Request: 67
Student Management	New Request: 70
Law Node	New Request: 8
Fuentenueva Node	New Request: 8
Networks and Communications	New Request: 2
Telematic Services	New Request: 3
Average incident resolution time that month:	1.2 days
Average request resolution time that month:	8.78 days

**Statistics for incidents NOT resolved more than 30 days since they occurred (example April 2014)**

Electronic Administration (external)	Incidents/Breakdowns: 4
Centralised Management	Incidents/Breakdowns: 3
Law Node	Incidents/Breakdowns: 2
Fuentenueva Node	Incidents/Breakdowns: 2
Management Systems	Incidents/Breakdowns: 6
Electronic Administration	New Request: 4
Development Support and Guidance	New Request: 12
CODEC	New Request: 29
Centralised Management	New Request: 30
Student Management	New Request: 31
Fuentenueva Node	New Request: 17

**Type of Request resolved in the year (example: Centralised Management area)**

A total of 559 incidents and 969 new requests (plus 117 with no specified type) sent by users resolved, which we can group as follows:

Application Error	105
Listing Error	36
Unable to execute a web listing	3
Immediate incidents	161
Others	236
Problems with payroll in acc. identif.	18
<b>Type of new request</b>	
Update/Upgrade of a Listing	65
Update/Upgrade of an Application	123
Update/Upgrade of a webpage	14
Help locating errors in data	28
Technical query	2
User management	118
Modification of a procedure	80
New Application	3
New Listing	17
New Function	4
New Procedure	9
New Project	1
CODEC Requests	31
Information Request	49
Operations Request regarding data	312
Request for a data file	112
<b>Law Node</b>	
<i>Basic user support tasks</i>	
Guidance on the services provided by the CSIRC	215
Helping with questions regarding software handling	153
<i>Specialised user support</i>	
Diagnostics/problem solving in systems configuration	68



Diagnostics of hardware problems	25
Pendrive virus removal	9
PC virus removal support	22
Backup operations and restoration of systems support	46
Guidance on the acquisition of computer equipment	16
Data recovery	6
<i>Normalised services</i>	
WIFI and VPN configuration	79
Lending of electronic devices	215
<i>Collaboration with other areas of the CSIRC to resolve incidents</i>	
Micro-computing support	15
Network support	19
Telematic support	14
<i>Internal self-service utilities (hours of use)</i>	
Videoconferencing	15
Institutional video digitisation	230
Document scanner + OCR	22

### Supercomputing usage statistics

Active research groups	78 (10 more)
Active users	255 (26 more)
Research papers written on UGRGRID	36,986
Research papers written on ALHAMBRA	9,419
Applications and libraries available:	78 (6 more)

### Other information

Call attended instantly via the CAU telephone	15,768 (3,520 more)
Total Identified Access accounts (UGR Staff)	11,271
Total number of registered user logins to Identified Access	13,214,255
Total @ugr.es accounts	14,123
Distribution lists	133
GIA incidents attended to by the Teaching Support area	476
GIA incidents attended to by the Databases area	818
GIA incidents attended to by the Student Management area	1756
Incidents attended to regarding software installation in Classrooms	66
Emails responded to regarding the Teacher Noticeboard	203
Total PCs on the Administration network	1920 (496 cons. Bibliot)
Professional videoconferencing sessions attended	29
No. annual UGR WIFI connections	12,015,825
No. different users that use UGR WIFI annually	62,806
No. of messages sent to the internet from the central servers	12,279,676
No. of messages from the internet for the Administration Services/Teaching and Research Staff	34,636,845
No. of messages from the internet for Students	8,866,236
No. of SPAM messages detected and blocked	41,051,124

### ■ Social Action (Office of Social Action)

#### Breakdown of the amounts allocated by the Joint Committee for Social Action

<b>Non-automatic Social Action</b>	
869,331 Euros	
It includes the following areas:	
- Educational Area	
- Assistance Area	
- Area of Development and Social Welfare	
<b>Area of Refundable Advances and Loans</b>	
650,000 Euros	
<b>Automatic Social Action:</b>	
Registration fee refund for university studies	840,000 Euros



PROGRAMME	AMOUNT
<b>Staff advances</b>	Up to 2400 Euros per grant to be repaid in 24 monthly instalments
<b>First Home Acquisition and Renovation</b>	Grants of up to 5,000 euros to be repaid in 48 monthly instalments
<b>Extraordinary and unforeseen situations</b>	The Social Action Committee will assess, in light of the documentation provided and the Social Assistance Service, the need for the grant and will determine the amount.
<b>Extraordinary Personalised Social Assistance</b>	Grants to meet basic subsistence needs in emergency situations, for families affected by the economic crisis, which led to the increase in the demand for subsistence grants from this Office
<b>Study Grants</b>	
- Textbooks for employees' children	Of up to €125 for Early Childhood Education and up to €250 for Secondary Education Certificate education levels and intermediate and advanced level educational cycles.
- Textbooks for employees	Grants of up to 250 Euros.
- Subsidised school meals, infant schools and preschool level	Of up to 600 Euros for Subsidised School Meals and of up to 2,000 Euros for Early Childhood Education Centres.
<b>University Fees</b>	These are currently being paid for the 2013/2014 academic year, with the number of applications reaching approximately 1250.
<b>Modern Languages Centre Courses</b>	Grants of up to 812 Euros to partially cover the studies of the children of university employees in the Modern Languages Centre.
<b>Giving birth and/or legal adoption</b>	Grants of up to 800 Euros for each new child.
<b>Orthodontic treatment and others that cannot be carried out at the Faculty of Dentistry</b>	Grants of up to 400 Euros.
<b>Dental Treatment</b>	Non-prosthetic treatment, up to 460 Euros. Prosthesis up to 420 Euros
<b>Disabilities, chronic and/or geriatric illnesses</b>	Up to 2104 Euros maximum annual limit for rehabilitation or specialist treatment. Up to 601.01 Euros for pharmacological expenses and maintenance or repair of prostheses or orthoses.
<b>Services Committee Insurance Premium</b>	18,000 Euros have been earmarked.
<b>Open gymnasiums, dance courses and sporting activities organised by the Sports Service</b>	Grants from 12 to 98 Euros.
<b>Activities during Corpus Christi and Christmas for the children of employees and retirees</b>	Approximate number of participants: 1500 children and retirees
<b>Opticians</b>	Grants of up to 500 Euros for each family unit.
<b>Dental treatment Ceuta and Melilla</b>	Grants of up to 250 Euros.
<b>Agreement with the Faculty of Psychology</b>	Psychological treatment for staff within the various programmes provided in this Faculty.
<b>Administration and Services Staff Exchange</b>	Minimum of 494 places
<b>Teaching and Research Staff Exchange</b>	Minimum of 220 places
<b>Temporary Incapacity Allowance</b>	The number of workers accepted onto this programme are provided to this Office by the Grants and Social Security Service at the end of the financial year.
<b>Social Assistance Service</b>	Provides information, guidance and advice on the resources and social benefits that exist at the University (especially in the Office of Social Action) and outside, and provides access to them. Collecting, initially evaluating and channelling the requests to the community resources they deem appropriate, carrying out the appropriate procedures and the corresponding follow-up.
<b>Centre for music teaching</b>	Grants of up to 100 Euros.
<b>Play Centres, Children's Fine Arts Workshops, Free Software Campus and other programmes relating to the reconciliation of work and family life</b>	Places at special rates on different campuses for activities for the children of university employees on workdays that are not school days.
<b>Programme for staff located in Ceuta and Melilla</b>	20,000 Euros are earmarked for grants, which for reasons of infrastructure and services are available to staff on the Granada Campuses, and which the staff posted in the Campuses in Ceuta and Melilla cannot benefit from for obvious reasons.





## ■ Qualifications (General Affairs Service)

### Official Qualifications issued valid throughout National Territory

Note: The administrative data for the Official Qualifications valid throughout national territory are collected on 30 September each year, the date on which the academic year ends. These data refer to the 2012-2013 academic year.

CENTRES	CASES PROCESSED
"VIRGEN DE LAS NIEVES" FACULTY OF NURSING AFFILIATED CENTRE	40
"LA INMACULADA" FACULTY OF TEACHING AFFILIATED CENTRE	246
HIGHER TECHNICAL SCHOOL OF ARCHITECTURE	178
HIGHER TECHNICAL SCHOOL OF ROADS, CANALS AND PORTS ENGINEERING	235
HIGHER TECHNICAL SCHOOL OF CONSTRUCTION ENGINEERING	353
HIGHER TECHNICAL SCHOOL OF COMPUTER SCIENCES AND TELECOMMUNICATIONS ENGINEERING	321
INTERNATIONAL POSTGRADUATE SCHOOL	3559
FACULTY OF FINE ARTS	211
FACULTY OF SCIENCE	626
FACULTY OF EDUCATION SCIENCES	1133
FACULTY OF HEALTH SCIENCE	186
FACULTY OF HEALTH SCIENCES (CEUTA)	144
FACULTY OF SPORT SCIENCES	310
FACULTY OF LABOUR SCIENCES	332
FACULTY OF ECONOMICS AND BUSINESS SCIENCES	1018
FACULTY OF POLITICAL SCIENCE AND SOCIOLOGY	140
FACULTY OF SOCIAL SCIENCES IN MELILLA	47
FACULTY OF COMMUNICATION AND DOCUMENTATION	74
FACULTY OF LAW	476
FACULTY OF EDUCATION AND HUMANITIES IN CEUTA	199
FACULTY OF EDUCATION AND HUMANITIES IN MELILLA	97
FACULTY OF NURSING IN MELILLA	33
FACULTY OF PHARMACY	461
FACULTY OF PHILOSOPHY AND HUMANITIES	573
FACULTY OF MEDICINE	311
FACULTY OF DENTISTRY	100
FACULTY OF PSYCHOLOGY	291
FACULTY OF SOCIAL WORK	96
FACULTY OF TRANSLATION AND INTERPRETING	273
UNIVERSITY SCHOOL OF GENERAL BASIC EDUCATION TEACHERS "SAGRADA FAMILIA" UBEDA	1
<b>TOTAL</b>	<b>12064</b>

### UGR Internal Qualifications and other Qualifications issued during the 2012-13 academic year

TYPE OF QUALIFICATION	2012-2013
ASSISTANCE-C	0
APTITUDE-CA	58
EXPERT-E	170
MASTER-D	464
DIPLOMAS-D	1145
DS ISSUED (European Diploma Supplement)	1956
CAP	58
Qualifications from the MINISTRY OF EDUCATION AND SCIENCE	0
DIPLOMAS IN NUTRITION	0
INTERNAL QUALIFICATIONS Andalusian School of Public Health	232
SCHOOL FOR MATURE STUDENTS	23
SECONDARY EDUCATION CERTIFICATE IN LANGUAGES	1
ADVANCED SECONDARY EDUCATION CERTIFICATE	4
ELEMENTARY OR ADVANCED VOCATIONAL EDUCATION CERTIFICATE	0
<b>TOTAL</b>	<b>4111</b>



Registry (General Affairs Service)

Coordination of Decentralised Registry Offices

COORDINATION ACTIONS JUNE 2013 - MAY 2014	NUMBER
REGISTRATION OF REGISTRY OPERATORS	34
PARTICIPANTS IN THE REGISTRY FORUM	198
UPDATE ANNOUNCEMENTS BOARD	135
GENERAL FORUM COMMUNICATIONS	19
ANNOUNCEMENTS BOARD CONSULTATIONS	3434

General Central Data Registry

MONTHS	INPUT	OUTPUT	TOTAL
JUNE	1498	517	2015
JULY	1303	883	2186
AUGUST	278	25	303
SEPTEMBER	1010	505	1515
OCTOBER	2073	638	2711
NOVEMBER	1219	657	1876
DECEMBER	1641	682	2323
JANUARY	1186	498	1684
FEBRUARY	1277	680	1957
MARCH	1230	609	1839
APRIL	1210	455	1665
MAY	1109	617	1726
<b>TOTAL</b>	<b>15034</b>	<b>6766</b>	<b>21800</b>

Office for Electronic Signature Accreditation

- Certificates issues by the general registry (June 2013 to May 2014): 245
- C.U.I. Management (June 2013 to May 2014): 52

Auxiliary Registry Data

OFFICE	ENTRY	TOTAL
001 RGC	INPUT	15034
	OUTPUT	6766
002 HUMANITIES	INPUT	6568
	OUTPUT	2426
003 FACULTY OF ECONOMICS AND BUSINESS SCIENCES	INPUT	4797
	OUTPUT	3289
004 POLITICS	INPUT	2714
	OUTPUT	1394
005 LAW	INPUT	6761
	OUTPUT	3328
006 SCIENCE	INPUT	6402
	OUTPUT	1721
007 COMPUTING	INPUT	3651
	OUTPUT	1922
008 MELILLA	INPUT	4340
	OUTPUT	2259
009 CEUTA	INPUT	2164
	OUTPUT	1213
010 PSYCHOLOGY	INPUT	2840
	OUTPUT	2594
011 ARCHITECTURE	INPUT	3767
	OUTPUT	1916
012 SPORT	INPUT	2019
	OUTPUT	908
013 DENTISTRY	INPUT	899
	OUTPUT	422
014 LABOUR	INPUT	943
	OUTPUT	778
016 TRANSLATION	INPUT	3468
	OUTPUT	1346
018 COMMUNICATION	INPUT	851
	OUTPUT	802



019 FINE ARTS	INPUT	2129
	OUTPUT	869
021 EDUCATION	INPUT	5549
	OUTPUT	3561
023 PHARMACY	INPUT	3930
	OUTPUT	2650
024 MEDICINE	INPUT	2652
	OUTPUT	1735
025 SOCIAL	INPUT	476
	OUTPUT	392
026 CONSTRUCTION	INPUT	2214
	OUTPUT	1135
027 HEALTH SCIENCES	INPUT	1103
	OUTPUT	874
028 ROADS	INPUT	3282
	OUTPUT	1876
029 BIOMEDICAL RESEARCH CENTRE	INPUT	335
	OUTPUT	185
030 COMPUTING NETWORKS	INPUT	4016
	OUTPUT	1181
031 POSTGRADUATE	INPUT	6596
	OUTPUT	6206
999 VIR	INPUT	11983
	OUTPUT	4390
<b>TOTAL</b>	INPUT	<b>96449</b>
	OUTPUT	<b>51372</b>